

MINISTERIO DE SALUD
HOSPITAL DE EMERGENCIAS PEDIATRICAS

RESUMEN MENSUALIZADO Y CONCEPTUALIZADO DEL AÑO 2013

CONCEPTO Y ESPECIFICA DE GASTO	PEA	ENERO	PEA	FEBRERO	PEA	MARZO	PEA	ABRIL	PEA	MAYO	PEA	JUNIO	PEA	JULIO	PEA	AGOSTO	PEA	SETIEMB	PEA	OCTUBRE	PEA	NOVEM.	PEA	DICIEM.	TOTAL	
CONTINUAS ASEGURABLES	0	0.00	0	0.00	317	473,324.10	316	611,110.99	314	1,005,401.70	317	528,820.90	315	526,448.99	324	545,789.09	339	339,085.24	172	173,989.74	0	0.00	0	0.00	4,203,970.75	
REM. BASICA					317	15,140.72	316	15,162.08	314	14,997.19	317	14,945.54	315	14,847.34	324	16,172.58	339	11,554.21	172	8,159.95					110,979.61	
REM. REUNIFICADA					317	10,454.93	316	10,497.57	314	10,359.90	317	10,442.57	315	10,361.68	324	10,667.99	339	7,100.05	172	4,210.71					74,094.80	
BONIF. PERSONAL					112	1.27	112	1.27	111	1.26	95	1.09	110	1.25	109	1.24	111	1.12	90	0.81					9.31	
BONIF. FAMILIAR					116	341.80	117	348.90	118	349.84	85	251.70	117	347.90	117	350.90	117	248.00	58	173.23					2,412.27	
REM.TRANS. P. HOMOLOG.					306	1,484.95	304	1,484.98	302	1,951.69	301	1,951.65	299	1,951.58	324	1,952.57	326	1,281.83	164	768.55					12,827.80	
BONIF.COSTO DE VIDA					233	8,711.13	233	8,776.78	231	8,655.89	234	8,756.70	232	8,666.99	238	8,918.40	252	6,962.27	164	5,287.47					64,735.63	
MOVILIDAD Y REFRIGERIO					317	1,572.19	316	1,578.15	314	1,562.61	317	1,574.15	315	1,566.03	324	1,620.51	339	1,204.57	172	857.68					11,536.09	
BONIF. ESP. 051-91					248	6,202.91	248	6,241.66	251	6,539.89	254	6,597.10	252	6,544.40	258	6,688.24	272	5,012.73	172	3,631.21					47,458.14	
INCREM. 10.23% + 3% POR AFILIACION					28	1,527.77	28	1,525.94	28	1,526.88	28	1,527.77	28	1,526.88	27	1,499.91	28	932.58	19	518.67					10,586.40	
REMUNERACION TOTAL DE CONTRATO (REINT.)																									0.00	
INCREM. CAJA 3.3%-LEY 26504					98	1,619.49	98	1,638.60	97	1,612.48	97	1,610.30	96	1,611.33	96	1,612.53	97	1,180.24	73	856.77					11,741.74	
BONI.DIFERENCIAL LEY 25303-25388																									0.00	
BONIF. ESPEC. DL. 25671-92					242	14,370.95	242	14,460.00	240	14,280.00	243	14,412.00	241	14,320.64	246	14,727.08	260	12,374.00	172	10,271.62					109,216.29	
BONIF. ESPEC. DL. 25697-92																									0.00	
BONIF. ESPEC. D.S. 081-93					242	15,221.92	242	15,323.00	240	15,126.77	243	15,279.00	241	15,160.00	246	15,566.11	260	12,743.05	172	10,271.62					114,691.47	
BONIF. ESPEC. D.S. 019-94					87	10,026.61	87	10,172.60	86	9,980.81	89	10,205.80	86	9,889.49	84	9,897.78	88	4,350.76								64,523.85
BONIF. ESPEC. D.U. 080-94					242	19,855.67	242	20,050.30	240	19,753.18	243	20,044.57	241	19,696.98	246	19,848.19	260	13,194.79	172	7,807.75					140,251.43	
D.U. 118-94 DIF. DU. 080-94					108	4,316.13	109	4,357.33	108	4,320.00	108	4,300.00	108	4,309.68	113	4,514.84	120	4,692.00	120	4,767.75					35,577.73	
BONIF. 16% DU. 090/098-96/073-97/					317	38,956.26	316	38,992.63	314	38,712.84	317	38,913.45	315	38,760.16	324	40,081.01	339	25,369.33	172	13,580.76					273,366.44	
BON. ESPEC.DU.073-97					317	45,189.20	316	45,231.40	314	44,906.83	317	45,139.51	315	44,961.71	324	46,493.87	339	29,428.20	172	15,753.39					317,104.11	
BON. ESPEC. DU-011-99					317	52,419.41	316	52,468.34	314	52,091.88	317	52,361.82	315	52,155.57	324	53,932.88	339	34,136.94	172	18,274.15					367,840.99	
NIVELACION I.P.S.S.					75	111,754.58	74	111,290.63	74	108,539.08	74	108,642.18	74	108,496.06	78	113,309.51	79	49,664.43							711,696.47	
INCREMENTO D.S. 047-2005					75	58,220.80	74	57,981.00	74	57,927.71	74	57,981.00	74	57,909.19	78	60,461.00	79	26,468.25							376,948.95	
ASIG. EXTR. TRAB.ASIST. LEY 28700-27/03/2006					75	22,287.09	74	22,200.00	74	22,180.65	74	22,200.00	74	22,170.97	78	23,400.00	79	10,270.00							144,708.71	
D.U. 037-94 (SENTENCIA JUDICIAL)					161	33,098.32	161	114,249.50	165	34,721.49	165	34,728.00	166	34,998.00	174	36,482.45	184	35,378.64	172	33,782.35					357,468.75	
INCREMENTO D.U.105-2001					11	550.00	12	588.33	12	600.00	16	765.00	16	782.26			13	470.01	8	400.00					4,155.60	
LEY 29951 - 46 DCF/10 AETAS							189	56,490.00	187	55,703.23	190	56,160.00	187	55,412.90	190	56,932.26	201	44,410.00	114	33,958.06					359,066.45	
BONIF. DIFER. X CARGO DIRECT.D																2	657.24	2	657.24	2	657.24				1,971.72	
BONO EXT. X TRAB MED Y ASIST									163	479,000.00															479,000.00	
(E) REM. BAS. (C1-C2. ESCALA 11)																									0.00	
(E) REM. REU. (C1-C2. ESCALA 11)																									0.00	
(E) TRANS. HOMOLOG. (ESCALA 11)																									0.00	
(E) BONIF. ESP. 051-91 (ESCALA 11)																									0.00	
(E) BONIF. ESP. 080-94 (ESCALA 11)																									0.00	
(E) BONIF. ESP. 090-96 (ESCALA 11)																									0.00	
ASIG. JUD. SUPREMA DS. 059-94																									0.00	
VALORIZACION PRINCIPAL 65%																	166	229,866.91	167	408,301.42					638,168.33	
CONTINUAS NO ASEGURABLES	0	0.00	0	0.00	242	9,471.79	242	9,511.79	240	9,438.49	243	9,668.97	241	9,576.56	246	9,390.08	260	283,602.54	172	274,802.52	0	0.00	0	0.00	615,462.74	
ASIGNACION EXCEPCIONAL DS. 040-					218	4,351.45	218	4,359.42	216	4,329.83	219	4,422.30	218	4,382.90	224	4,315.18	234	2,677.25	145	1,358.42					30,196.75	
ASIG. COM. Y TRANSP. D.LEG. 632					242	752.60	242	752.37	240	750.60	243	761.67	241	761.40	246	774.90	260	653.50	172	539.00					5,746.04	
ASIG. EXTRAORD. LEY 28701-2006					27	1,350.00	27	1,350.00	27	1,350.00	27	1,350.00	27	1,350.00	27	1,350.00	27	585.09							8,685.09	
ASIG. EXTRAORD. D.S. 122-2005					60	3,017.74	60	3,050.00	59	3,008.06	62	3,135.00	59	3,082.26	57	2,950.00	61	1,310.20							19,553.26	
VALORIZACION PRINCIPAL 35%																	166	248,457.74	167	220,107.40					468,565.14	
ASIGNACION TRANSITORIA																	30	29,918.76	30	52,797.70					82,716.46	
ASIG. EXCEP. (C1-C2. ESCALA 11)																									0.00	
OCASIONALES ASEGURABLES	0	0.00	0	0.00	244	173,652.45	249	161,697.71	239	157,011.65	235	163,336.42	311	249,809.15	219	149,351.02	229	156,879.69	236	218,551.96	0	0.00	0	0.00	1,430,290.05	
GUARDIAS HOSPITALARIAS					244	160,839.97	249	160,612.52	239	154,186.58	235	159,077.69	241	153,837.23	219	144,933.27	229	156,878.73	236	194,491.28					1,284,857.27	
DEVENGADOS CON AFECTACION																									0.00	
BENEFICIO VACACIONES (UN BASICO)					41	1.67	30	1.34	26	1.14	17	0.72	18	0.79	23	0.98	24	0.96	22	0.91					8.51	
DEVENGADO SENTENCIA JUDICIAL (037-94)																									0.00	
AGUINALDO NAVIDAD													311	95,000.00											95,000.00	
REINTEGROS					137	12,810.81	2	1,083.85	2	2,823.93	4	4,258.01	2	971.13	2	4,416.77			67	24,059.77					50,424.27	
OCASIONALES NO ASEGURABLES	0	0.00	0	0.00	0	0.00	1	2,208.72	0	0.00	0	0.00	0	0.00	4	19,239.77	0	0.00	1	2,142.40	0	0.00	0	0.00	23,590.89	
GRATIFICACION 2 Y 3 SUELDOS							1	2,208.72								4	19,239.77		1	2,142.40					23,590.89	
DEVENGADO LIQUIDO SIN AFECTACION (GRATIF. DE 2 Y 3 SUELDOS)																									0.00	
BONIF. EXTR. ESCOLARIDAD.																									0.00	
BONO DE CRECIMIENTO ECONOMICO																									0.00	
ASIGNACION EXTR. X TRANSP.																									0.00	
REINT. AETA LEY 28701				</																						

SCTR-ESSALUD					319	3.197.00	319	3.606.00	315	3.122.00	318	3.145.00	323	3.112.00	337	3.336.00	340	3.357.00	339	3.436.00						26,311.00
SCTR-ONP					319	1.948.00	319	2,174.00	315	1,897.00	318	1,910.00	323	1,893.00	337	2,021.00	340	2,039.00	339	2,087.00						15,969.00